

## RECORD OF EXECUTIVE DECISION

Tuesday, 19 February 2013

**Decision No:** (CAB 12/13 9712)

DECISION-MAKER:	CABINET MEMBER FOR ENVIRONMENT AND TRANSPORT
PORTFOLIO AREA:	ENVIRONMENT AND TRANSPORT
SUBJECT:	CONCESSIONARY FARES SCHEME 2013/14
AUTHOR:	Simon Bell

### THE DECISION

- (i) To approve the scheme in Appendix 1 subject to the calculations in recommendation (ii) below;
- (ii) To reimburse bus operators at 48p in the £ plus 6.9p marginal capacity operating cost per trip and 0.2p per journey administration fee, in accordance with the guidance given by the Department for Transport (DfT) using their reimbursement calculator;
- (iii) To withdraw the issue of local disabled persons bus pass;
- (iv) To retain the ticket types used in the calculation of the average fare to include day tickets, carnet (multi-trip), single and returns as per the guidance issued by the DfT;
- (v) To delegate authority to the Senior Manager Planning, Transport and Sustainability to enter into arrangements with some smaller operators to agree reimbursement at a fixed rate in accordance with the DfT guidance for 2013/14;
- (vi) To delegate authority to the Senior Manager Planning, Transport and Sustainability in consultation with the Executive Director of Corporate Services following consultation with the Cabinet Members for Environment & Transport and Resources to do anything necessary to implement the Concessionary fares Scheme 2013 including but not limited to the service of statutory Notices (including Variation and Participation Notices) and participation in and determination of any appeal against the proposed Concessionary Fares Scheme or reimbursement arrangements for 2013/14

### REASONS FOR THE DECISION

To enable the Council to comply with the statutory requirement to serve bus operators with a minimum 28 days notice of the Concessionary Fares Scheme for 2013-14. This includes the local enhancements to the Scheme and the rates of reimbursement that will apply. The changes to the local enhancements proposed are part of the Council's need to provide a scheme within the budget available

**DETAILS OF ANY ALTERNATIVE OPTIONS**

The option of reducing the operating hours to the minimum permitted (0930 – 2300 Monday to Friday) together with the withdrawal of companion passes was considered but rejected, as it is unlikely to save much if any money.

**OTHER RELEVANT MATTERS CONCERNING THE DECISION**

None

**CONFLICTS OF INTEREST**

None

**CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 19 February 2013

Decision Maker: The Cabinet Member for Environment and Transport

Proper Officer: Judy Cordell

**SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council’s Scrutiny “Call-In” provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*